

2011

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Atlanta City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Allocation of MVT, RVT, 16/20M Veh & Slide	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	69,545	34,648	62.4916
Debt Service	10-113			
Special Highway		9,104		
Water		68,650		
Sewer		20,200		
Sewer Reserve		7,071		
Trash		22,000		
Totals	x	196,570	34,648	62.4916
Budget Summary	0			
Neighborhood Revitalization Rebate				

Is an Ordinance required to be passed, published, and attached to the budg ☐ No

Assisted by:
Harvey Siemens

Address:
5265 Idle Banks Cir.
Valley Center Ks. 67147

Attest: Noville 2010
Harvey Siemens
County Clerk

County Clerk's Use Only
54,407
November 1st Total
Assessed Valuation

Timothy L Smith - Carolyn Wilson
Paul J. Yoder
Mike L. Allen
Governing Body

Atlanta City

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>35,451</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,451</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>3,125</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>17,941</u>	
5b. Personal Property 2009	- <u>24,904</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>7,333</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>10,458</u>	
9. Total Estimated Valuation July 1, 2010	<u>551,508</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>541,050</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01933</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>685</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>36,136</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>36,136</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	35,451	6,614	275	209	0
Debt Service					
TOTAL	35,451	6,614	275	209	0

County Treas Motor Vehicle Estimate	6,614		
County Treasurers Recreational Vehicle Estimate		275	
County Treasurers 16/20M Vehicle Estimate			209
County Treasurers Slider Estimate			0

Motor Vehicle Factor	<u>0.18657</u>		
Recreational Vehicle Factor		<u>0.00776</u>	
16/20M Vehicle Factor			<u>0.00590</u>
Slider Factor			0.00000

2011

Adopted Budget
General

Page No. 7

Atlanta City

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

Atlanta City

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,400	3,044	1,724
Receipts:			
State of Kansas Gas Tax	6,051	6,200	6,200
County Transfers Gas	1,182	1,180	1,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,233	7,380	7,380
Resources Available:	12,633	10,424	9,104
Expenditures:			
Wages	140	500	1,000
Road Repairs	5,934	6,000	6,000
Supplies	340	2,000	1,000
Equipment	125	200	1,104
Culverts and Ditches	3,050		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,589	8,700	9,104
Unencumbered Cash Balance Dec 31	3,044	1,724	0
2009/2010 Budget Authority Amount:	11,395	12,990	

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,488	16,900	15,645
Receipts:			
Charges to Customers	70,476	76,000	69,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,476	76,000	69,000
Resources Available:	83,964	92,900	84,645
Expenditures:			
Wages and Benefits	16,484	20,000	20,000
Utilities	1,034	1,500	1,500
Rural Water and Water Tower	25,155	22,000	22,000
Mapping	118	6,105	
Equipment and Repairs	1,518	5,000	5,000
Dues and Training / Legal	672	1,000	1,000
Sales Tax and Lab.	1,294	1,000	1,000
Capital Improvements	828	11,000	15,000
Engineering	17,000	6,000	
Insurance	2,100	2,500	2,500
Office Supplies	614	650	650
ISF	247	500	500
Total Expenditures	67,064	77,255	68,650
Unencumbered Cash Balance Dec 31	16,900	15,645	15,995
2009/2010 Budget Authority Amount:	88,493	83,243	

Atlanta City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,086	4,508	5,828
Receipts:			
Sewer Utility Revenue	19,261	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,261	20,000	20,000
Resources Available:	24,347	24,508	25,828
Expenditures:			
Wages & Benefits	9,077	9,000	9,000
Utilities / Office Supplies	857	800	800
Equipment & Repairs	2,895	1,500	2,500
Legal / Insurance	1,439	1,340	1,400
Permit / Lab / Training & Dues	561	500	500
Capital Improvements	4,892	5,000	4,000
Truck Lease / Mapping	118	540	
Transfer to Reserve		0	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,839	18,680	20,200
Unencumbered Cash Balance Dec 31	4,508	5,828	5,628
2009/2010 Budget Authority Amount:	29,750	24,700	

Adopted Budget

Sewer Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,314	7,731	7,071
Receipts:			
Transfer from Sewer	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,314	7,731	7,071
Expenditures:			
Capital Improvements	1,583	660	7,071
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,583	660	7,071
Unencumbered Cash Balance Dec 31	7,731	7,071	0
2009/2010 Budget Authority Amount:	13,314	13,300	

Atlanta City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,002	3,387	387
Receipts:			
Utility Income	14,698	17,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,698	17,000	22,000
Resources Available:	17,700	20,387	22,387
Expenditures:			
Billing	400	500	500
Clean Up	172	500	500
Trash Service	13,741	19,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,313	20,000	22,000
Unencumbered Cash Balance Dec 31	3,387	387	387
2009/2010 Budget Authority Amount:	17,100	21,000	

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
Atlanta City
will meet on 8/30 at 10:00 am at Atlanta City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	59,978	62.248	63,295	61.639	69,545	34,648	62.824
Debt Service							
Special Highway	9,589		8,700		9,104		
Water	67,064		77,255		68,650		
Sewer	19,839		18,680		20,200		
Sewer Reserve	1,583		660		7,071		
Trash	14,313		20,000		22,000		
Totals	172,366	62.248	188,590	61.639	196,570	34,648	62.824
Less: Transfers	0		0		2,000		
Net Expenditure	172,366		188,590		194,570		
Total Tax Levied	33,448		35,451		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	537,335		575,139		551,508		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	15,074
Total	0	0	15,074

*Tax rates are expressed in mills

City Official Title:

(First Published in the Winfield Daily Courier on Wednesday, August 18, 2010)

NOTICE OF BUDGET HEARING
The governing body of the City of Atlanta will meet on 8/30/10 at 10:00am in Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed budget of all funds and the amount of ad valorem tax. Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimate tax rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate (2010)		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Amount of 2010 Estimate	Estimated Tax Rate
General	1,009,231	22.24%	1,063,294	22.49%	1,063,294	22.49%
Public Works	93,639		93,639		93,639	
Water	67,066		67,066		67,066	
Sewer	18,839		18,839		18,839	
Solid Waste	143,133		143,133		143,133	
Police	121,164		121,164		121,164	
Fire	0		0		0	
Public Health	1,725,000		1,725,000		1,725,000	
Public Works	1,034,443		1,034,443		1,034,443	
Valuation	37,339		37,339		37,339	
Outstanding Indebtedness						
January						
City Bonds	2008		2009			
Revenue Bonds	0		0			
Other	0		0			
Lease Purchase Principal	0		0			
Other	0		0			
Taxes are expressed in mills	0		0			

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 18th day of August, A.D. 2010.

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 20th day of Aug, 2010
Lloyd E. Craig
Janet L. Dolch
Notary Public

My commission expires: _____

No. Lines 158

Rate \$.84

Printer's Fee \$ 132.72

